

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS
NOVEMBER 2010 THRU OCTOBER 2011

MONTH COLLECTED	FY 09-10 ACTUAL COLLECTIONS	FY 10-11 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER FY 09-10
NOVEMBER	\$ 5,211,896	\$ 5,319,503	\$ 107,607
DECEMBER	5,250,778	5,731,545	480,767
JANUARY	7,195,118	7,529,787	334,669
FEBRUARY	4,873,240	5,010,752	137,512
MARCH	5,026,601	5,255,793	229,192
APRIL	6,021,421	6,764,845	743,424
MAY	5,638,751	5,683,612	44,861
JUNE	5,712,126	5,691,840	(20,286)
JULY	6,432,127	6,397,139	(34,988) (l)
AUGUST	5,378,061		
SEPTEMBER	5,433,753		
OCTOBER	5,639,543		
TOTAL	<u>\$ 67,813,415</u>	<u>\$ 53,384,816</u>	<u>\$ 2,022,759</u>

(l) July 2010 included an audit collection from a drug company which increased the 61 sales tax receipts by \$441,518.

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS
NOVEMBER 2010 THRU OCTOBER 2011

MONTH COLLECTED	FY 09-10 ACTUAL COLLECTIONS	FY 10-11 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER FY 09-10
NOVEMBER	\$ 341,614	\$ 420,293	\$ 78,679
DECEMBER	352,275	378,000	25,725
JANUARY	362,230	404,483	42,253
FEBRUARY	640,513	431,835	(208,678) (a)
MARCH	332,842	399,923	67,081
APRIL	493,322	522,920	29,598
MAY	429,836	632,431	202,595 (b)
JUNE	420,215	487,748	67,533
JULY	423,892	501,047	77,155
AUGUST	378,035		
SEPTEMBER	366,763		
OCTOBER	424,367		
TOTAL	<u>\$ 4,965,904</u>	<u>\$ 4,178,681</u>	<u>\$ 381,942</u>

(a) February 2010 collections were high due to a sales tax audit. February 2011 collections are higher than 2010 collections without the audit adjustment.

(b) May 2011 collections were high due to a sales tax audit. An extra \$185,000 was remitted to the Parish.